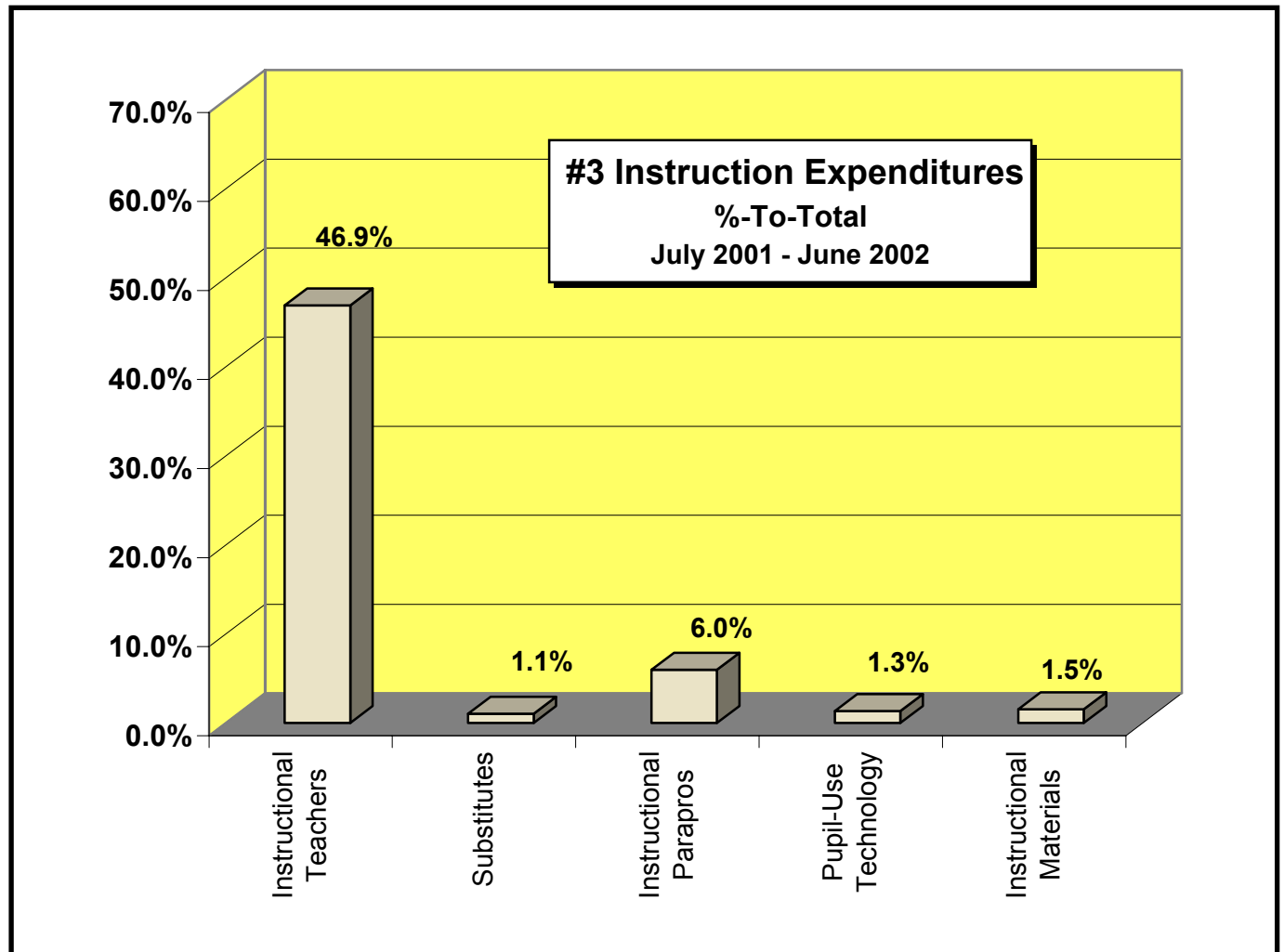


Pawtucket School Department



District Enrollment (ADM): 9,988	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$43,680,925	\$4,373	46.9%
Substitutes	\$984,942	\$99	1.1%
Instructional Paraprofessionals	\$5,568,382	\$558	6.0%
Pupil-Use Technology	\$1,238,371	\$124	1.3%
Instructional Materials & Trips	\$1,432,951	\$143	1.5%
Instruction Expenditures	\$52,905,572	\$5,297	56.8%
Total District	\$93,118,928	\$9,323	100.0%